

PARISH REVIEW

YEAR ENDED JULY 1, 2020 - JUNE 30, 2021

FEATURES

FINANCIAL YEAR END

Church Finance

A summary of our church's balance sheet and income statement and highlights of the year.

IN DEPTH

Looking Ahead

Building a school of prayer, a school of community



Table of contents

1

A MESSAGE FROM OUR PASTOR

2

FELLOWSHIP ONE GO

Let's get you signed up!

3

PIPE ORGAN PROJECT

A bright future for St. Malachy

4

LOOKING AHEAD

A message from our Director of Evangelization, Nathanael Rea

5

**ST. MALACHY YEAR
END FINANCIALS**

Financial summary of the year

6

**STEWARDSHIP AND
RESPONSIBILITY**

What are the improvements around the campus

7-8

**GIVING AND PEOPLE
REPORT**



ST. MALACHY CATHOLIC CHURCH

The Heart Stewardship

Each member of our parish richly blesses St. Malachy, and we should all be tremendously grateful to one another. By the grace of God, we have been brought together and answered the call of Christ to be Church and by our mutual self-giving, provide abundantly for the needs of those in our community and beyond.

Too often we only hear about Time, Talent, and Treasure, but these are all meaningless if we do not first give Jesus our hearts. Christian life is a totality; Half-hearted, half measures have no place in the Christian Life. If our hearts truly belong to Jesus, we recognize that everything we have is His.

Looking to the example of the early Church, we read in Acts 4: 32-35:

“The congregation of those who believed were of one heart and soul; and not one of them claimed that anything belonging to him was his own, but all things were common property to them. And with great power the apostles were giving testimony to the resurrection of the Lord Jesus, and abundant grace was upon them all. For there was not a needy person among them, for all who were owners of land or houses would sell them and bring the proceeds of the sales and lay them at the apostles’ feet, and they would be distributed to each as any had need.”



As modern Catholics, we throw the word stewardship around a lot, but sometimes we don't really stop to think about what it means. Historically, a steward is the King's, or the Master's, right hand who is left in charge of all the master's goods when the master is away on business. All that the steward has in his care belongs to someone else. Even when the master was present, the steward would manage the home and carry out the master's wishes. The will of a steward is only to do the master's will. This is our call as Christians, to do the will of God, Our Master.

Everything we have is not our own by right, but the gifts of our all-good and all-loving Father in Heaven. We serve Christ the King, the Lord, the Master. We are His and He is ours.

We cannot buy our way into Heaven. Heaven is a gift freely given to those who seek God with a pure heart, but our response to a radically generous God is to bless his work with the blessings he gives us.

Thank you all for the many blessings you bestow on our parish. May God continue to richly bless you as you bless our parish.

In Jesus, through Mary & St. Joseph,

Father Danda

FELLOWSHIP ONE GO

We have been utilizing Fellowship One Go (F1Go) for almost a full year. The premise of this new church database was to make operational processes and communication more efficient, both for staff and our parishioners. The system provides a one stop hub to update demographics, manage giving, connect ministries and groups, and help manage ministries and groups.

As with anything new, there has been a learning curve, but several ministries are now utilizing the software on a weekly, if not daily basis. We continue to make updates; create new groups/ministries; and track new registrants. It is encouraging to witness more of you using the system and updating your information. We hope this continues to grow and adapts into a system used by all.

We invite you, if you have not been in the system, to get registered. Please follow the directions to the right.

How to get connected?

- Go to www.stmalachy.org. On the top left click the "Login" button. You can then click "Sign Up".
There are several informational pieces needed. First and Last name, email address, and phone number. This correlates you to an already existing profile in the system.
- It might state you already have a login. If this is the case click "forgot password", enter your email, and a temporary password will be sent.
- Once inside, please update your profile. ***It is important the church has your current information.*** This is the artery for communication and awareness from St. Malachy to you.
- Once registered online, you can then download the Fellowship One Go App (mobile app icon below). This has many of the same applications as the internet version, but more convenient.



Fellowship One Go App

*If you are new or haven't reviewed your FellowshipOne Go account, please do so. There are tutorial videos loaded on the St. Malachy Catholic Church YouTube account, or call the parish office with questions or help.



PIPE ORGAN PROJECT

Thank you, thank you, thank you. We have reached the funding needed to proceed with the full pipe organ contract. The generosity of our parish community continues to amaze. If you haven't donated yet and would still like to, please do. The additional monies will be used to fund ongoing preventative maintenance and tuning. Thus ensuring the quality of the instrument for generations to come.

The timeline for the pipe organ is as follows:

- Late September 2021: organ was moved to New York and stored by Peragallo Organ Company
- January 2022: Organ pipes will be refinished and tuned like new. Pipe additions will be made.
- February–April 2022: Case work / woodwork will be built
- March–April 2022: New console will be built
- Late May 2022: Organ delivered and installed. Installation will take roughly one week.



Total Project Cost: \$677,260

Pipe Organ by the Numbers:

- Individual donations/pledges: 117
- Number of Pipes: 2,000+
- New four manual console
- Height at tallest point: 30'
- Funds Received: \$700,512

Looking Ahead: Building a School of Prayer, a School of Community

A message from our Director of Evangelization

Church is not something we do, but who we are. The parish is the heart of the Church where Heaven comes to earth and Christ invites us ever more deeply into his abundant life. The goal of every parish should be the goal of Jesus Christ, to save souls and make saints. In this, the parish acts as a school of prayer and a school of community.

Pope St. John Paul the Great states in *Novo Millennio Ineunte*:

Our Christian communities must become genuine "schools" of prayer, where the meeting with Christ is expressed not just in imploring help but also in thanksgiving, praise, adoration, contemplation, listening and ardent devotion, until the heart truly "falls in love". Intense prayer, yes, but it does not distract us from our commitment to history: by opening our heart to the love of God it also opens it to the love of our brothers and sisters, and makes us capable of shaping history according to God's plan.

As a school of community, the parish provides opportunities to learn, to practice virtue, and to allow the grace of God to become refined in us, bearing with one another and forgiving one another in imitation of Christ.

We are in the process of refining and adding more opportunities to assist adults specifically in diving into their faith and growing in holiness. The generous support of this community allows us as Church to provide opportunities for intentional discipleship through retreats, talks on various topics especially CLOVER (Confession, Life, Our Lady, Vocation, Eucharist, and Revealed Word), Bible studies, young adult ministry, marriage ministry, small Christian communities, prayer ministry, spiritual direction, opportunities for deepening of prayer, and much more.

In a world beset by so many challenges, sorrows, and tensions, we as Catholics cannot be timid about our radical dependence on the power of the Holy Spirit. We must be salt and light in the world, but first we must come to know our identity as baptized persons, and the power, the beauty, and the expectations that come with this sacrament. This "most beautiful and magnificent gift" of baptism calls us to take part in the very life of the Trinity.

As adults, we are all called to set a mature example of ardent faith. As married couples, the greatest gift we can bring to our marriage is a heart filled with the love of God. As parents, we must remember that our marriage is the first gospel our children hear.

There is no more important work in your life than becoming a saint. There is no more important investment than you can make. It is not the work of one or a few of us, but of all of us in partnership with Christ. As St. Augustine says, "God created us without us: but he did not will to save us without us." So let us join in the work of our school of prayer and community here at St. Malachy with open hearts and seek to fulfill Christ's mission for our parish.

In Christ,
Nathanael Rea



Financial Overview Summary

June 30, 2021

With the help of our generous parishioners, we are able to provide for the spiritual needs of our families. We do this with our mission always at the forefront,
C.L.O.V.E.R., Grow Closer.

Statement of Assets and Liabilities

Assets

Cash	\$ 1,334,626
Restricted Cash	118,981
ADLF Deposits *	1,025,692
Accounts Receivable	91,882
Prepaid Expenses	84,261
Endowments	1,885,227
Other Assets	7,883

Total Assets \$ 4,548,552

Liabilities

Parish Mortgage	\$ 5,377,715
Accounts Payable	12,584
Deferred Revenue	173,650
Designated Funds	922,138
Restricted Funds	1,188,981
Other Liabilities	242,672

Total Liabilities \$ 6,847,740

*Archdiocesan Deposit and Loan Fund (savings account)

Statement of Revenues and Expenses

Revenues

Sunday Collections	\$ 1,846,275
Other Donations	556,457
Tuition	1,835,983
Fees	238,067
Fundraising	90,241
Sales	192,445
Other Income	642,476
Interest and Endowment	69,134
Restricted Income	50,833

Total Revenues \$ 5,521,911

Expenses

Salaries	\$ 2,143,270
Benefits	620,731
Training and Education	6,580
Assessments	511,400
Interest and Bank Fees	212,998
Administrative	103,886
Other Expenses	23,204
Fundraising	43,921
Utilities	162,553
Properties and Facilities	413,377
Spiritual Life	27,560
Program and Instructional	256,953

Total Expense 4,526,433

Excess Revenues Over Expenses \$ 995,478

Overall we had a successful year, financially. This will allow us in the 2021/2022 fiscal year to address needed maintenance/repairs and to make a substantial loan principal payment.

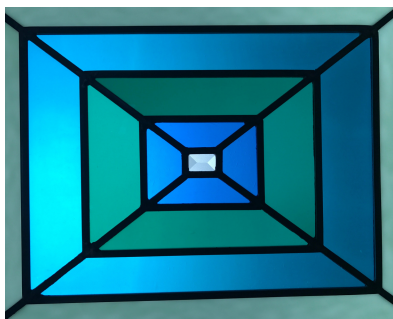




STEWARDSHIP AND RESPONSIBILITY

Responsible stewardship requires engagement of our entire community. We strive to maintain the balance and perspective necessary to guide the parish in addressing all its various needs and is key to the operations of our church. This encompasses ongoing priorities, our loan and repairs to our facilities, and new initiatives: F1Go, the new audio system and future pipe organ, etc.

Throughout this past year we have addressed or enhanced many areas of our facilities and ministry. The talent, commitment and professionalism of our parishioners, our community, is amazing. We thank all those who provided the guidance, leadership, and means to make the following possible:



- Our outreach ministries provided over \$90,000 in financial support to local families, community organizations and our Haitian sister parish.
- The Archdiocesan special collections were supported with over \$26,000 in funding.
- The school's Shamabration committee successfully exceeded their two year fundraising goal for a new playground, \$268,000. This was installed in the Summer 2021.
- Drainage tile was installed to all the school facility gutters, helping keep water away from the building's foundation, \$9,425.
- The church stucco was repaired to ensure the church stays dry, \$14,700.
- Water lines were run to the pole barn and *Camp Coyote* areas to provide water for maintenance and gatherings, \$7,900.
- Improvements were made to the church's HVAC system to improve operation during the winter months, \$7,900.
- The school's internal lighting was replaced with LED bulbs throughout, to save on energy costs, \$4,150.
- Parking lot erosion and cracks were repaired, \$13,144.
- The church audio and video capabilities were improved. This included speakers, mixing board, cameras and software, \$75,000.
- Successfully raised over \$700,000 for the new pipe organ. This is scheduled for installation in late May 2022 / early June 2022.
- **In October 2021, we made an additional \$295,000 principal loan payment. The balance is now below \$5,000,000. From the initial \$6,264,500, in three and a half years we've paid off \$1,264,500 in principal.**

WAYS TO GIVE

Support the Ministries of St. Malachy Catholic Church



ST. MALACHY CATHOLIC CHURCH PROVIDES A PLACE OF WORSHIP AND SPIRITUAL GROWTH,
CALLING ALL TO LOVE, SERVE AND EVANGELIZE WITH JOY!



BY MAIL OR SUNDAY COLLECTION

Make checks payable to:
St. Malachy Catholic Church



ONLINE GIVING

Make your donation at:
<https://stmalachy.org/give/>



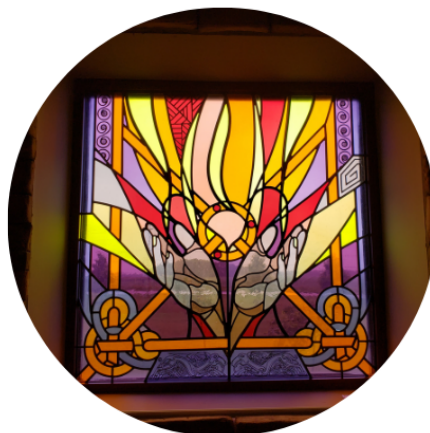
MATCHING GIFT

Check to see if your employer will
match your generous gift



PLANNED GIVING

For more information on how to
include St. Malachy in your estate
planning, or you are interested in
other giving vehicles, please call us at
(317) 852-3195



GIFTS OF STOCK

Financial security gifts can be
donated through the Archdiocese of
Indianapolis designated for St.
Malachy.

PEOPLE REPORT

TOTAL FAMILIES
1856

1ST COMMUNIONS
122

TOTAL MEMBERS
5570

CONFIRMATIONS
144

NEW FAMILIES
96

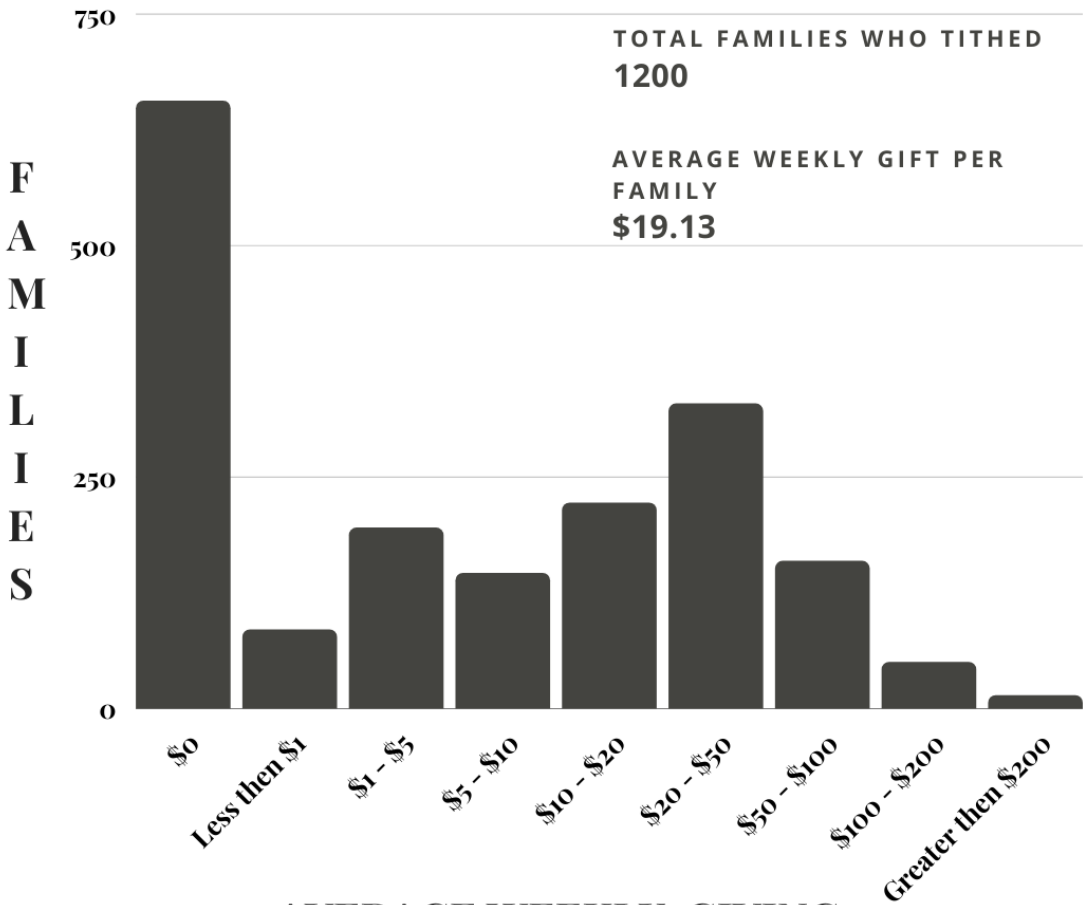
MARRIAGES
17

BAPTISMS/
PROFESSION OF
FAITH
57

DEATHS
41



SUNDAY COLLECTIONS





Prayer for Unity in Christ within the Catholic Church and Our St. Malachy Parish

Oh Jesus, you have said, "In the world you will have trouble, but take courage, I have conquered the world." We ask, Lord, that you also conquer our hearts so that we may be one in you, transformed by your grace.

You made us to be in the world but not of it. Save your Church from the ways of this world, from the division and hostility of this present age, from apathy and coldness towards those around us. Give us the grace to love one another with the fire of perfect charity, set ablaze with the light of your truth. Let us be a sign of unity in this time and place. Let our unity be in you, and not in the passing fashions and views of this age. Open our hearts to the action of the Holy Spirit, and let our first response to one another be love and prayer.

Lord, we thank you for our brothers and sisters and ask you to bless all of your children. Give us the grace to accept and celebrate the one wondrous variety among your children.

*Jesus, we are yours. Make us more fully your own.
Amen.*

St. Malachy Catholic Church
9833 E County Road 750 N
Brownsburg. IN 46112

PARISH REVIEW

NON-PROFIT ORG.

U.S. POSTAGE

PAID

Brownsburg, Ind.

Permit No. 7



**Consider an ongoing online donation.
Signup today at:**

<https://stmalachy.org/give/>